

Casco Bay Island Transit District (cbtld)

ID Number: 1088
www.cascobaylines.com
56 Commercial Street, P.O. Box 4656
Portland, ME 04112-4656

Chief Executive Officer: Patrick R. Christian,
General Manager
(207)774-7871

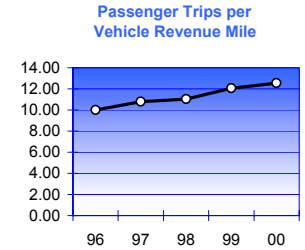
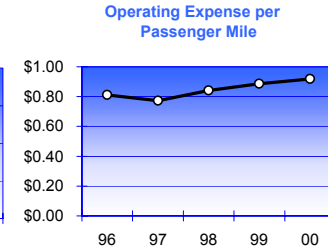
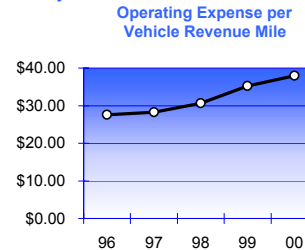
System Wide Information

Modal Information

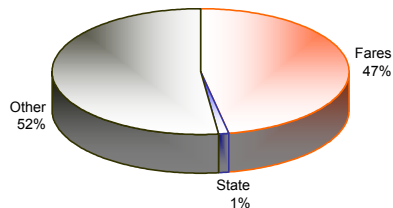
General Information	Financial Information	Characteristics	Ferry Boat
Urbanized Area (UZA) Statistics — 1990 Census Portland, ME Square Miles 73 Population 120,220 Population Ranking out of 405 UZAs 191	Fare Revenues Earned Directly Operated \$1,591,957 Purchased Transportation 0 Total Fare Revenues Earned \$1,591,957 Sources of Operating Funds Expended Passenger Fares \$1,591,957 Local Funds 0 State Funds 20,000 Federal Assistance ¹ 0 Other Funds 1,765,362 Total Operating Funds Expended \$3,377,319 Summary of Operating Expenses Salaries, Wages and Benefits \$1,803,202 Materials and Supplies 590,331 Purchased Transportation 0 Other Operating Expenses 456,297 Total Operating Expenses \$2,849,830 Reconciling Cash Expenditures \$527,489	Operating Expense \$2,849,830 Capital Funding \$153,532 Annual Passenger Miles 3,106,257 Annual Vehicle Revenue Miles 75,058 Annual Unlinked Trips 941,290 Average Weekday Unlinked Trips 2,829 Annual Vehicle Revenue Hours 15,339 Fixed Guideway Directional Route Miles 20.0 Vehicles Available for Maximum Service 5 Average Fleet Age in Years 18.6 Vehicles Operated in Maximum Service 4 Peak to Base Ratio 0.0 Percent Spares 25% Incidents 0 Patron Fatalities 0	
Service Area Statistics Square Miles 73 Population 120,220			
Service Consumption Annual Passenger Miles 3,106,257 Annual Unlinked Trips 941,290 Average Weekday Unlinked Trips 2,829 Average Saturday Unlinked Trips 2,160 Average Sunday Unlinked Trips 1,743			
Service Supplied Annual Vehicle Revenue Miles 75,058 Annual Vehicle Revenue Hours 15,339 Vehicles Available for Maximum Service 5 Vehicles Operated in Maximum Service 4 Base Period Requirement 0	Sources of Capital Funds Expended Local Funds \$30,706 State Funds 0 Federal Assistance ² 122,826 Total Capital Funds Expended \$153,532		
Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$37.97 Operating Expense per Vehicle Revenue Hour \$185.79 Cost Effectiveness Operating Expense per Passenger Mile \$0.92 Operating Expense per Unlinked Passenger Trip \$3.03 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 12.54 Unlinked Passenger Trips per Vehicle Revenue Hour 61.37			

Vehicles Operated in Maximum Service	Uses of Capital Funds
Directly Operated Purchased Transportation Ferry Boat 4 0	Rolling Stock Facilities and Other Total Ferry Boat \$153,532 \$0 \$153,532

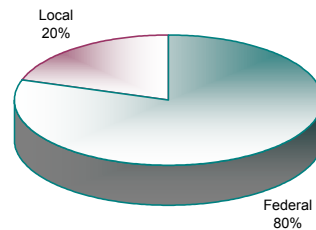
Ferry Boat



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.